

平成25年度事業報告

平成25年度 社会福祉法人 桐の実会 事業報告

1. 平成25年度 社会福祉法人 桐の実会事業報告

| 事業名 | 内容 | 期日 |
|---------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------|
| 事業の種類 第一種社会福祉事業 第二種社会福祉事業 | 福祉型障害児入所施設 わたらせ養護園の設置経営 障害福祉サービス事業（短期入所事業） | |
| 法人役員 | 理事 8名 監事 2名 評議員 17名 理事・評議員 (任期 平成24年4月1日～平成26年3月31日) | |
| 役員会の開催及び出席者 | 第一回 評議員会 16名 第一回 理事会 7名 監事 1名 第二回 評議員会 16名 第二回 理事会 8名 監事 2名 第三回 評議員会 17名 第三回 理事会 8名 監事 1名 | 平成25年 5月23日 平成25年 11月29日 平成26年 3月20日 |

2. 平成25年度 福祉型障害児入所施設 わたらせ養護園事業報告

| 事業名 | 内容 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 第一種社会福祉事業 福祉型障害児入所施設 わたらせ養護園 | <p>わたらせ養護園 児童状況 (1日現在)</p> <p>25年度 児童入退所状況</p> <p style="text-align: center;">児 童 定 員 40名 実員数 455名(延べ)</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>月別</th> <th></th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> <th>1</th> <th>2</th> <th>3</th> <th>小計</th> <th>合計</th> </tr> </thead> <tbody> <tr> <td>実員数</td> <td></td> <td>37</td> <td>36</td> <td>38</td> <td>38</td> <td>38</td> <td>38</td> <td>38</td> <td>38</td> <td>38</td> <td>38</td> <td>38</td> <td>40</td> <td>455</td> <td>455</td> </tr> <tr> <td rowspan="2">幼 児</td> <td>措置</td> <td>2</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>2</td> <td>2</td> <td>2</td> <td>2</td> <td>1</td> <td>1</td> <td>3</td> <td>19</td> <td rowspan="4">455</td> </tr> <tr> <td>契約</td> <td>3</td> <td>3</td> <td>4</td> <td>4</td> <td>4</td> <td>4</td> <td>4</td> <td>4</td> <td>4</td> <td>5</td> <td>5</td> <td>5</td> <td>49</td> </tr> <tr> <td rowspan="2">学童児</td> <td>措置</td> <td>15</td> <td>15</td> <td>16</td> <td>16</td> <td>16</td> <td>16</td> <td>15</td> <td>15</td> <td>15</td> <td>15</td> <td>15</td> <td>15</td> <td>184</td> </tr> <tr> <td>契約</td> <td>17</td> <td>17</td> <td>17</td> <td>17</td> <td>17</td> <td>16</td> <td>17</td> <td>17</td> <td>17</td> <td>17</td> <td>17</td> <td>17</td> <td>203</td> </tr> <tr> <td>重度児</td> <td>月末</td> <td>17</td> <td>17</td> <td>17</td> <td>18</td> <td>18</td> <td>18</td> <td>18</td> <td>18</td> <td>18</td> <td>19</td> <td>19</td> <td>19</td> <td>216</td> <td>216</td> </tr> <tr> <td>入 所</td> <td></td> <td>1</td> <td>1</td> <td>1</td> <td></td> <td></td> <td>2</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>2</td> <td>8</td> <td>8</td> </tr> <tr> <td>退 所</td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td>1</td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>4</td> <td>8</td> <td>8</td> </tr> </tbody> </table> <p>◎児童状況は、退所児8名（家庭復帰6名、施設変更2名）、入所8名であった。</p> | 月別 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 小計 | 合計 | 実員数 | | 37 | 36 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 40 | 455 | 455 | 幼 児 | 措置 | 2 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 1 | 1 | 3 | 19 | 455 | 契約 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 49 | 学童児 | 措置 | 15 | 15 | 16 | 16 | 16 | 16 | 15 | 15 | 15 | 15 | 15 | 15 | 184 | 契約 | 17 | 17 | 17 | 17 | 17 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 203 | 重度児 | 月末 | 17 | 17 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 19 | 19 | 19 | 216 | 216 | 入 所 | | 1 | 1 | 1 | | | 2 | | | 1 | | | 2 | 8 | 8 | 退 所 | | 1 | | | | 1 | 1 | | | 1 | | | 4 | 8 | 8 |
| | 月別 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 小計 | 合計 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 実員数 | | 37 | 36 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 40 | 455 | 455 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 幼 児 | 措置 | 2 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 1 | 1 | 3 | 19 | 455 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 契約 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 学童児 | 措置 | 15 | 15 | 16 | 16 | 16 | 16 | 15 | 15 | 15 | 15 | 15 | 15 | 184 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 契約 | 17 | 17 | 17 | 17 | 17 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 203 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 重度児 | 月末 | 17 | 17 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 19 | 19 | 19 | 216 | 216 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 入 所 | | 1 | 1 | 1 | | | 2 | | | 1 | | | 2 | 8 | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 退 所 | | 1 | | | | 1 | 1 | | | 1 | | | 4 | 8 | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| わたらせ養護園 職員状況 | <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>職 員</th> <th>施設長</th> <th>事務長</th> <th>事務員</th> <th>児童発達支援管理責任者</th> <th>児童指導員</th> <th>保育士</th> <th>介助員</th> <th>栄養士</th> <th>調理員</th> <th></th> </tr> </thead> <tbody> <tr> <td>配置基準</td> <td>1</td> <td>1</td> <td></td> <td>1</td> <td colspan="2">10</td> <td>1</td> <td colspan="2">4</td> <td>18</td> </tr> <tr> <td>職員数</td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>8</td> <td>7</td> <td>2</td> <td>4</td> <td></td> <td>25(3)</td> </tr> </tbody> </table> <p>実員数 25(3)名</p> <p>職 員 配置基準 18名（別に嘱託医2名）</p> <p>25年度新規採用…保育士2名、保育士1名、介助員1名(パート) (25.4採用) (25.11採用) (25.7採用)</p> <p>25年度退職………介助員1名(パート)、児童指導員3名 (25.6退職) (26.3退職)</p> <p>出産、育児休業…児童指導員1名 (25.8～)</p> | 職 員 | 施設長 | 事務長 | 事務員 | 児童発達支援管理責任者 | 児童指導員 | 保育士 | 介助員 | 栄養士 | 調理員 | | 配置基準 | 1 | 1 | | 1 | 10 | | 1 | 4 | | 18 | 職員数 | 1 | 1 | 1 | 1 | 8 | 7 | 2 | 4 | | 25(3) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 職 員 | 施設長 | 事務長 | 事務員 | 児童発達支援管理責任者 | 児童指導員 | 保育士 | 介助員 | 栄養士 | 調理員 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 配置基準 | 1 | 1 | | 1 | 10 | | 1 | 4 | | 18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 職員数 | 1 | 1 | 1 | 1 | 8 | 7 | 2 | 4 | | 25(3) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |